Earmarked Revenue Reserve	Purpose	Balance as at 31 March 2016	Transfers From Reserves	Transfers To Reserves	Balance as at 31 March 2016
Brownfield Grant	New Burdens funding relating to dealing with development orders for housing development on brownfield land	0	0	15	15
Business Continuity	To provide funding for emergency requirements such as salt, sand bags or other business continuity requirements	10	0	0	10
Community Grants	The Council previously had schemes for awarding grants. The time limits on these grants exceed the financial year in which budget provision is made, necessitating a reserve to cover outstanding liabilities.	1	0	0	1
Community Housing Fund Grant	Reserve to support Community-led housing delivery . Objective is to help deliver affordable housing aimed at first time buyers in response to the problem second homes can cause in reducing supply.	0	0	191	191
Community Safety	Reserve set aside to fund Community Safety activities	71	-5	26	92
Community Sport Network	A grant was received from the Government in 2011/12 to support sports networks. This is expected to be spent in future years.	9	-9	8	8
Custom & Self Build Grant	Reserve to support the resource required to maintain and develop the self build and custom housebuilding register	0	0	21	21
Economic Development	Reserve set aside to support Economic Development activities in the District	20	-9	36	47
Efficiency Fund	To provide funds to meet the one off costs of achieving efficiency savings or service reductions in order to realise efficiency savings/service reductions in future years	475	0	0	475
Electoral Registration	Reserve set aside to support Electoral works	20	0	0	20
FDO external funding from Plume	Specific external funding towards the post of Football Development Officer	0	0	2	2
Heritage Projects	The Council gives grants in support of environmental initiatives and historic buildings. The time limits on these grants exceed the financial year in which budget provision is made, necessitating a reserve to cover outstanding liabilities	14	-8	3	9
Insurance	The Council maintains external insurance policies to cover major risks. In many cases the policies have excess clauses that require the Council to meet the first part of each claim. The Council has established this reserve to cover its liabilities under policy excesses, finance any claims for small risks not insured externally.	60	0	0	60
Land Charges	Government Grant received in 2010 / 11 has been put aside to support the cost of resolving the legal dispute concerning refunds of local search fees	18	-12	0	6
Local Development Plan (LDP)	The Council has budgeted for large costs associated with developing a Local Development Plan(LDP). Money has been put aside from unspent budgets to support the creation and adoption of the delayed LDP	464	-58	0	406
Localisation of Council Tax and Business Rates	The new business rate funding and council tax localisation regime presents significant risk to the authority especially in the first few years whilst funding cuts are experienced. This reserve has been set up to mitigate the impact of these changes.	336	0	33	369
Making Our Future	The Council is looking to change the way in which it works internally and also how it delivers its services to thers. This reserve will enable up-front investment in these projects.	290	0	0	290
Neighbourhood Plan Applications	Funding to be utilised in the preparation of neighbourhood plans.	26	-14	5	17
Preventing Repossessions	A grant was received from the Government in 2011/12. This funding has been set aside to support future work to be undertaken as part of the Council's Strategic Homeless strategy.	32	0	0	32
Repairs & Renewals Fund	To provide funds to support additional revenue / capital costs arising from the need to maintain the Council's Asset base	64	-39	200	225
Revenue Commitments	This reserve exists to smooth out the timing differences between monies being earmarked to fund expenditure from the annual revenue budget and the expenditure actually occurring	321	-321	300	300
Sports Development	Reserve set aside to fund Sports Development activities	7	-7	13	13
Waste Contract Implementation	Money set aside towards the mobilisation of the new Waste contract	197	-153	0	44
	TOTAL	**2,435**	**-635**	**853**	**2,653**